Biennial Budget: Unvoted New Initiatives Put Forth by Policy Committees (as of 5-13-15)

												Policy		Personal	Personal			Capital	Capital			Legislative					Net GF Espenditure
Line		Program	m	Comm		ill		Fund					AFA		Services	All Other		Expenditures E								(Savings)	
#	Department	Code	Program	Code	Pa		Initiative Notes	Code	Fund	Ref	f# Vote	Vote	Vote	FY16	FY17	FY16	FY17	FY16	FY17	FY16	FY17	FY16	FY17	FY16	FY17	FY16	FY17
	ATTORNEY GENERAL,					Establishes one part-time Research Assistant position to serve as	3																			,	1
259	DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	A the Homicide Review Panel Coordinator in the Criminal Division	r From Judicial Report-back	10	General Fund	NE	W AMD	10-3		34,025	34,445	6,662	6,662	0	0	0	0	0.50	0.50	0.00	0.00	40,687	41,107
	INDIGENT LEGAL		Maine Commission on Indigent																								
260	SERVICES, MAINE	Z112	Legal Services	JUD	A	A Provides funds to cover estimated costs.	From Judicial Report-back	10	General Fund	NE	W AMD			0	0	4,278,341	4,278,341	0	0	0	0	0.00	0.00	0.00	0.00	4,278,341	4,278,341
	INDIGENT LEGAL		Maine Commission on Indigent			Provides funds to increase in the hourly rate to \$60 per hour in																					
261	SERVICES, MAINE	Z112	Legal Services	JUD	A	A fiscal year 2015-16 and to \$65 per hour in fiscal year 2016-17.	From Judicial Report-back	10	General Fund	NE	W AMD			0	0	1,474,790	3,185,547	0	0	0	0	0.00	0.00	0.00	0.00	1,474,790	3,185,547
	HOUSING AUTHORITY,					Provides additional funding for emergency shelters that serve																					
262	MAINE STATE	661	Shelter Operating Subsidy	LCED	. A	A people that are homeless.	From LCED Report-back	10	General Fund	NE	W AMD	10-3		0	0	135,359	135,359	0	0	0	0	0.00	0.00	0.00	0.00	135,359	135,359
	HEALTH AND HUMAN																										
	SERVICES, DEPARTMENT					Provides funds to increase the basline funding for the Drug Cour	t																			'	1
263	OF (FORMERLY BDS)			HHS	A	A Program	From HHS Report-back	10	General Fund	NE	W AMD	10-3		0	0	301,000	353,000	0	0	0	0	0.00	0.00	0.00	0.00	301,000	353,000
	HEALTH AND HUMAN																										
	SERVICES, DEPARTMENT					Provides funding to expand the Child Psychiatry Access Program	m																			,	1
264	OF (FORMERLY DHS)			HHS	A	A (CPAC) to counties that lack access to child psychiatrists	From HHS Report-back	10	General Fund	NE	W AME	10-3		0	0	500,000	5,000,000	0	0	0	0	0.00	0.00	0.00	0.00	500,000	500,000